	YTD (July 1, 2025 - June 30, 2026) Actual	YTD (July 1, 2025 - June 30, 2026) Budget		Total Annual Budget (July 1, 2025- June 30, 2026)
Change In Net Assets	**$52,493**	**$2**		**$2**
Total Support & Revenue	**$1,110,255**	**$1,118,295**		**$1,118,295**
Contributions	$4,493	$1,748		$1,748
Special Events	$2,458	$0		$0
Release from Restriction	$0	$0		$0
Tuition	$1,100,173	$1,114,417		$1,114,417
Fees	$3,131	$2,130		$2,130
Total Operating Expenses	**$1,057,762**	**$1,118,293**		**$1,118,293**
Personnel	$762,085	$803,908		$803,908
Professional & Purchased Services	$25,119	$26,701		$26,701
Advertising	$2,029	$0		$0
Food & Related Disposables	$68,319	$86,000		$86,000
Supplies	$12,224	$12,772		$12,772
Transfer to Church Operating	$151,168	$151,312		$151,312
Maintenance	$2,169	$1,500		$1,500
Telecommunication	$1,727	$2,500		$2,500
Dues & Subscriptions, Professional Development & Other Expenses	$32,923	$33,600		$33,600